**ACTIVITIES 2018**

Profit and loss 2018 (x € 1.000)

Budget Actual Actual

2018 2018 2017

1. General management 3.428 3.512 2.853
2. Facility services ICJ / PCA 856 856 884
3. Library 2.157 1.919 2.251

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Total general activities 6.442 6.287 5.988

1. General income / contributions 6.062 6.098 6.097

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**Result general activities (380) (188) 109**

1. Accommodation 361 434 403
2. Visitor Centre / Education (67) (34) (24)
3. Public events (7) 1 (3)
4. Grant Carnegie Corporation (6) - -
5. Fundraising 98 (70) (92)

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Total other activities 379 331 284

**Result 1 142 393**